

State Perspectives for County Collectors



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MFY 2006 MFY 2005 MFY 2004 MFY 2003 MFY 2002 MFY 2001

Dollar Amount Issued by State

AFDC	\$ 17,531,224.27	\$ 14,317,427.35	\$ 658.00	\$ 1,725.00	\$ 8,869.00	\$ 29,835.00
DWP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FGA	\$ 160,795,683.53	\$ 140,352,226.03	\$ 205.63	\$ 725.56	\$ 121.55	\$ 750.00
Food Stamps	\$ 28,507,927.09	\$ 25,434,799.92	\$ 101,797,039.78	\$ 81,868,238.77	\$ 65,085,646.00	\$ 53,251,035.95
General Assistance	\$ 252,518,171.04	\$ 273,511,081.03	\$ 22,364,494.54	\$ 19,870,490.54	\$ 16,804,873.45	\$ 14,225,812.20
MFIP:	\$ -	\$ -	\$ 316,691,910.04	\$ 335,142,946.72	\$ 320,979,408.16	\$ 302,970,786.05
Federal TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Food	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Food	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSA	\$ 29,845,465.28	\$ 28,708,127.59	\$ 27,846,143.02	\$ 27,276,592.84	\$ 25,990,913.39	\$ 25,795,147.23
RCA	\$ 2,546,209.60	\$ 2,862,249.61	\$ -	\$ -	\$ -	\$ -
Total	\$ 491,744,680.81	\$ 485,185,911.53	\$ 468,700,451.01	\$ 464,160,719.43	\$ 428,869,831.55	\$ 396,273,366.43

Amount of Claims Established by State

AFDC	\$ 230.00	\$ 8,750.00	\$ 76,275.92	\$ 105,600.12	\$ 200,228.09	\$ 667,996.39
DWP	\$ 233,048.17	\$ 106,270.31	\$ -	\$ -	\$ -	\$ 5,024.00
FGA	\$ -	\$ 7,459.00	\$ 3,420.00	\$ 721.16	\$ -	\$ 1,336,562.59
Food Stamps	\$ 3,466,951.72	\$ 2,772,450.04	\$ 2,119,970.38	\$ 1,530,865.13	\$ 1,216,117.24	\$ 964,817.67
General Assistance	\$ 964,527.59	\$ 920,258.53	\$ 842,711.86	\$ 1,082,971.40	\$ 905,838.08	\$ 7,010,059.71
MFIP:	\$ -	\$ -	\$ 8,561,270.05	\$ 9,398,807.76	\$ 8,013,380.47	\$ -
Federal TANF	\$ 4,044,450.85	\$ 4,745,004.83	\$ -	\$ -	\$ -	\$ -
State Cash	\$ 326,150.94	\$ 370,479.12	\$ -	\$ -	\$ -	\$ -
Federal Food	\$ 2,284,764.67	\$ 2,603,971.47	\$ -	\$ -	\$ -	\$ -
State Food	\$ 56,432.00	\$ 64,089.00	\$ -	\$ -	\$ -	\$ -
MSA	\$ 183,310.82	\$ 190,220.85	\$ 238,948.34	\$ 240,885.77	\$ 280,907.55	\$ 259,449.04
RCA	\$ 33,694.17	\$ 23,809.12	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,593,560.93	\$ 11,812,762.27	\$ 11,842,596.55	\$ 12,359,851.34	\$ 10,616,471.43	\$ 10,243,909.40

Dollar Amount Collected by State

AFDC	\$ 1,487,759.45	\$ 1,910,269.40	\$ 2,549,476.87	\$ 3,545,075.95	\$ 5,371,508.65	\$ 7,041,887.26
DWP	\$ 34,102.21	\$ 3,907.50	\$ -	\$ -	\$ -	\$ -
FGA	\$ 40,586.21	\$ 54,411.65	\$ 77,684.95	\$ 100,420.73	\$ 150,230.47	\$ 184,992.54
Food Stamps	\$ 2,623,620.52	\$ 2,303,356.42	\$ 2,260,496.61	\$ 2,383,301.15	\$ 3,453,617.61	\$ 3,671,039.05
General Assistance	\$ 551,442.88	\$ 527,209.27	\$ 513,890.43	\$ 720,055.51	\$ 934,805.20	\$ 906,076.58
MFIP:	\$ -	\$ -	\$ 4,840,029.45	\$ 4,368,084.88	\$ 3,904,621.79	\$ 2,930,271.01
Federal TANF	\$ 3,002,449.86	\$ 3,009,521.52	\$ -	\$ -	\$ -	\$ -
State Cash	\$ 176,581.00	\$ 159,017.28	\$ -	\$ -	\$ -	\$ -
Federal Food	\$ 2,270,264.65	\$ 2,498,109.12	\$ -	\$ -	\$ -	\$ -
State Food	\$ 35,291.78	\$ 39,880.92	\$ -	\$ -	\$ -	\$ -
MSA	\$ 138,447.08	\$ 150,704.20	\$ 174,895.59	\$ 184,196.23	\$ 259,200.94	\$ 305,041.66
RCA	\$ 16,639.27	\$ 5,961.68	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,377,184.91	\$ 10,662,348.96	\$ 10,416,473.90	\$ 11,301,134.45	\$ 14,073,984.66	\$ 15,039,308.10

Dollar of Claims Est Per Dollar Issued

	\$ 0.0236	\$ 0.0243	\$ 0.0253	\$ 0.0266	\$ 0.0248	\$ 0.0259
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Collections Per Dollar of Issuance

	\$ 0.0211	\$ 0.0220	\$ 0.0222	\$ 0.0243	\$ 0.0328	\$ 0.0380
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